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TRIPURA GAZETTE

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PART--III-- Acts of Tripura Legislature.

GOVERNMENT OF TRIPURA
LAW DEPARTMENT
SECRETARIAT : AGARTALA

No. F.8(9)-Law/Leg-I/2018/_____ Dated, Agartala, the 29th June, 2018.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 28th June, 2018 and is hereby published for General information.

D.M.Jamatia
L.R. & Secretary, Law
Government of Tripura.

TRIPURA ACT NO.4 OF 2018.

THE TRIPURA APPROPRIATION ACT, 2018 (THE TRIPURA ACT NO.4 OF 2018)
AN
ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2018-19.

BE it enacted by the Legislative Assembly of Tripura in the sixty-ninth year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2018.

Issue of a sum of Rs.16627,20,38,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2018-19.

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees sixteen thousand six hundred twenty-seven crore twenty lakh thirty-eight thousand** only towards defraying the several charges which will come in course of payment during the financial year 2018-19 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.4 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Department of Parliamentary Affairs	24.50	0.00	24.50	2146.50	0.00	2146.50	2171.00
2	Governor's Secretariat	676.00	0.00	676.00	0.00	0.00	0.00	676.00
3	General Administration (S.A.) Department	0.00	0.00	0.00	6871.03	5.00	6876.03	6876.03
4	Election Department	0.00	0.00	0.00	3852.50	0.00	3852.50	3852.50
5	Law Department	0.00	0.00	0.00	14439.26	4150.74	18590.00	18590.00
6	Revenue Department	0.00	0.00	0.00	28266.70	8475.00	36741.70	36741.70
7	General Administration (AR) Department	0.00	0.00	0.00	370.80	0.00	370.80	370.80
8	General Administration (P&T) Department	566.00	0.00	566.00	30.00	0.00	30.00	596.00
9	Statistical Department	0.00	0.00	0.00	893.00	0.00	893.00	893.00
10	Home (Police) Department	0.00	0.00	0.00	142442.91	4286.09	146729.00	146729.00
11	Transport Department	0.00	0.00	0.00	2544.00	1823.09	4367.09	4367.09
12	Co-operation Department	150.00	220.00	370.00	2828.50	860.00	3688.50	4058.50
13	Public Works (R&B) Department	6011.62	15833.00	21844.62	40299.38	41165.00	81464.38	103309.00
14	Power Department	0.00	0.00	0.00	6013.00	1969.00	7982.00	7982.00
15	P.W.(WR) Department	302.00	545.00	847.00	9413.72	4769.78	14183.50	15030.50
16	Health Department	300.00	743.00	1043.00	40107.76	11050.34	51158.10	52201.10
17	I.C.A. Department	0.00	0.00	0.00	3763.50	0.00	3763.50	3763.50
18	General Administration (Political) Department	0.00	0.00	0.00	248.55	0.00	248.55	248.55

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
19	Tribal Welfare Department	0.00	0.00	0.00	39755.00	2270.55	42025.55	42025.55
20	Welfare of SC Department	0.00	0.00	0.00	6388.50	497.50	6886.00	6886.00
21	Food & Civil Supplies & Consumer Afairs Department	0.00	0.00	0.00	13520.20	993.36	14513.56	14513.56
22	Rehabilitation Department	0.00	0.00	0.00	3584.00	0.00	3584.00	3584.00
23	Panchayati Raj Department	0.00	0.00	0.00	32130.00	2.00	32132.00	32132.00
24	Industries & Commerce Department	0.00	0.00	0.00	7912.00	5854.00	13766.00	13766.00
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	2363.00	1417.00	3780.00	3780.00
26	Fisheries Department	60.00	180.00	240.00	6602.50	337.00	6939.50	7179.50
27	Agriculture Department	500.00	669.00	1169.00	32977.80	10573.00	43550.80	44719.80
28	Horticulture Department	0.00	0.00	0.00	15094.00	75.00	15169.00	15169.00
29	Animal Resource Development Department	0.00	0.00	0.00	11362.68	935.32	12298.00	12298.00
30	Forest Department	0.00	0.00	0.00	10685.00	960.00	11645.00	11645.00
31	Rural Development Department	0.00	0.00	0.00	27065.00	74676.98	101741.98	101741.98
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	3120.00	0.00	3120.00	3120.00
33	Science, Technology & Environment	0.00	0.00	0.00	942.23	63.78	1006.00	1006.00
34	Planning and Co-ordination Department	0.00	0.00	0.00	437.35	2100.00	2537.35	2537.35

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development Department	120.00	50.00	170.00	17218.99	59552.01	76771.00	76941.00
36	Home (Jail) Department	0.00	0.00	0.00	3281.00	260.00	3541.00	3541.00
37	Labour Organisation	0.00	0.00	0.00	1236.25	0.00	1236.25	1236.25
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	1282.00	40.00	1322.00	1322.00
39	Education (Higher) Department	0.00	0.00	0.00	15396.06	4399.34	19795.40	19795.40
40	Education (School) Department	0.00	0.00	0.00	171509.61	2775.39	174285.00	174285.00
41	Education (Social) Department	0.00	0.00	0.00	65949.81	0.00	65949.81	65949.81
42	Education (Sports & Y.P.) Department	0.00	0.00	0.00	7549.00	5.00	7554.00	7554.00
43	Finance Department	106500.00	32400.00	138900.00	216549.00	50.00	216599.00	355499.00
44	Institutional Finance	0.00	0.00	0.00	423.60	0.00	423.60	423.60
45	Taxes and Excise	0.00	0.00	0.00	3556.00	200.00	3756.00	3756.00
46	Treasuries	0.00	0.00	0.00	1114.00	0.00	1114.00	1114.00
47	C.M's. Secretariat	0.00	0.00	0.00	23.90	0.00	23.90	23.90
48	High Court	1974.00	0.00	1974.00	18.50	0.00	18.50	1992.50
49	Fire Service Organisation	0.00	0.00	0.00	8517.00	1020.00	9537.00	9537.00
50	Civil Defence	0.00	0.00	0.00	30.00	0.00	30.00	30.00
51	Public Works (DWS) Department	350.00	540.00	890.00	22103.50	25670.00	47773.50	48663.50
52	Family Welfare & Preventive Medicine	400.00	870.00	1270.00	43934.00	2718.00	46652.00	47922.00
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	281.50	0.00	281.50	281.50

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organisation.	0.00	0.00	0.00	294.50	0.00	294.50	294.50
55	Employment	0.00	0.00	0.00	734.10	0.00	734.10	734.10
56	Information Technology	0.00	0.00	0.00	1372.00	550.00	1922.00	1922.00
57	Welfare of Minorities Department	0.00	0.00	0.00	2620.25	5480.11	8100.36	8100.36
58	Home (FSL,PAC,Prose-cution & Co-ordination Cell)	0.00	0.00	0.00	470.50	65.50	536.00	536.00
59	Tourism	0.00	0.00	0.00	324.60	65.00	389.60	389.60
60	Kokborok & Other Languages	0.00	0.00	0.00	75.40	0.00	75.40	75.40
61	OBC Welfare	0.00	0.00	0.00	2858.75	61.00	2919.75	2919.75
62	Education (Elementary)	0.00	0.00	0.00	100861.00	53.00	100914.00	100914.00
63	Skill Development	0.00	0.00	0.00	2407.20	0.00	2407.20	2407.20
GRAND TOTAL :		**117934.12**	**52050.00**	**169984.12**	**1210462.39**	**282273.87**	**1492736.26**	**1662720.38**

D.M. JAMATIA
LR & SECRETARY,LAW
GOVT.OF TRIPURA